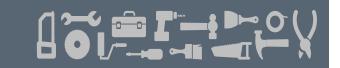
FY 2015 Jul-Aug-Sep

CAPITAL PROJECT REPORT



100%

PROJECT INFORMATION

Project Name	RIVERSIDE PARKWAY - LOUDOUN COUNTY PARKWAY TO LEXINGTON				
Project Description	This project designs a missing road segment to be constructed pending approval of a State Revenue Sharing Request in 2015. This completes the section of Riverside Parkway between Loudoun County Parkway and Lexington.				
Project Type	Roads & Bridges				
Project Phase Funding	Design Phase				
Program Department Contact	Chris Glassmoyer, DTCI 571.258.3548 Chris.Glassmoyer@loudoun.gov				
DTCI Contact	Bruce Thornberry, DTCI 703.737.8821 Bruce.Thornberry@loudoun.gov				
Election District	Algonkian				
Supervisor	Volpe				

PROJECT BUDGET & SCHEDULE

Budget		Pro	ioc	t D	had	202		
Design	\$1,128,083	Project Phases % Completion						
Construction	\$12,000,000		¬	mp	ıcı	UII		
FFE	\$0	Construction Phase 0%						
Total Project Cost:	\$13,128,083	Construction 1 hase 676						
Project Phase Progress:		Design Phase 15%						
Land, Easement, ROW Phase 0%	0%	Design Fliase 13%	_					
Design Phase 15%	15%	Land, Easement, ROW Phase 0%						
Construction Phase 0%	0%							
FFE Phase	N/A	()%	20%	40%	609	% 80	0% 1
Design Phase Completion:	Fall 2015							
Project Revenue(s)								
Cash Proffers	\$1,128,083							
Revenue Sharing	\$6,000,000							
NVTA 30% (Local)	\$6,000,000							
Revenue Total	\$13,120,000							

Project Status Update:

Multiple road alignments for the project are being studied to mitigate costs related to utility relocation and land acquisition. This quarter, DTCI submitted the preliminary traffic study for the project to VDOT and DTCI in August as scheduled. VDOT accepted the study as submitted and LC requested that the study be revised to include 2040 traffic projections. In the next quarter, DTCI will hold a public information meeting on October 21 at George Washington University to present four alignments with cost analyses. It is anticipated this information, along with public comments will be presented to the BOS on in late November or December when DTCI will seek a Board endorsement of the preferred alignment. Once an alignment is selected, final engineering will begin. DTCI anticipates completion of the design phase in the fall of 2015.